

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	\$685,630	\$2,396,926	28.60%	Needed deferred maintenance to our permanent exhibits as well as a funding source for permanent improvements. Also, the actual revenue depends on the general public's discretionary spending, which can fluctuate greatly dependent on competition and content changes. i.e. Eclipse
2 H950	MUSEUM COMMISSION	35260000	GRTS FR STATE AGYS	\$18,926	\$0		
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